

County Council Of Howard County, Maryland

2009 Legislative Session

Legislative Day No. **5**

Resolution No. 28-2009

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2010 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2009.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2009.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2009.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2010 General Fund
2 current expense budget for the Board of Education containing:

3 County funding of \$457,560,424
4 State funding of \$195,711,820 ~~– \$192,630,336~~
5 Federal funding of \$370,000
6 Other funding of \$6,133,350
7 Total current expense budget of ~~\$659,775,594~~ \$656,694,110 ; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2010 budget for the
10 Board of Education total ~~\$148,973,860~~ \$158,880,260; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2010 totals \$35,471,840; and

14
15 **WHEREAS**, the County Executive has adjusted the current expense budget according to
16 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
17 Maryland.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this ____ day of _____, 2009 that the Fiscal Year 2010 budget of the Board of
21 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2010
Expenditures**

Major Categories	General Fund Budget
Administration	\$10,410,000
Instruction	\$280,150,440
Instruction - Supplies	\$13,551,890
Instruction - Other	\$2,495,820
Pupil Services	\$2,638,660
Health Services	\$5,950,430
Transportation	\$32,692,230
Operation of Plant	\$44,981,460
Maintenance of Plant	\$22,038,300
Fixed Charges	\$104,753,230
Mid-Level Management	\$49,639,240
Community Services	\$6,201,990
Capital Outlay	\$914,260
Special Education	\$80,276,160
Subtotals	\$656,694,110

Other Expenditures	
Food & Nutrition Service Fund	\$11,692,320
Grants Fund	\$40,100,000
Health & Dental Self Insurance Fund	\$97,007,260
Workers' Compensation Self Insurance Fund	\$2,284,130
Information Management	\$5,113,080
Printing & Duplicating Fund	\$2,683,470
Subtotal	\$158,880,260
Debt Service	\$35,471,840
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$851,046,210